

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (460) Human Services, Department of

Budget Unit: (401M020001) DHS - Department Wide Duties

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base		Appropriation	2,879,274	2,879,274
		FTE	201.93	201.93
		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 2,879,274</u>	<u>\$ 2,879,274</u>	<u>\$ 2,879,274</u>
Appropriation				